HB2 (Act 5) of the 2024 Regular Session: Orleans Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY24 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	Capital Outlay Savings Fund	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-107	DIVISION OF ADMINISTRATION	572214	Exterior Waterproofing and Repairs, Chief Justice Pascal F. Calogero, Jr. Courthouse, Planning and Construction	Orleans	-	9,999,834		-	-	-		-	-	-	9,999,834
01-107	DIVISION OF ADMINISTRATION	572868	Security System Replacement, Chief Justice Pascal F. Calogero, Jr. Courthouse. Planning and Construction	Orleans	-	-		-	-	-		-	-	480,000	480,000
06-263	OFFICE OF STATE MUSEUM	573241	Construction of Civil Rights Museum, Planning and Construction	Orleans	-	224,778		-	20,000,000	20,000,000		-	-	-	20,224,778
06-A20	NEW ORLEANS CITY PARK	572579	Repairs to Historic Structures, Planning and Construction	Orleans	1,000,000	2,089,307		-	-	-		-	-	-	2,089,307
07-270	DOTD - ADMINISTRATION	572590	Claiborne Corridor Rehabilitation	Orleans	-	-		20,000,000	-	20,000,000		-	-	-	20,000,000
07-270	DOTD - ADMINISTRATION	572594	Florida Avenue Bridge, Planning and Construction	Orleans	-	-		7,200,000	-	7,200,000		-	-	-	7,200,000
07-270	DOTD - ADMINISTRATION	572764	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right-of- Ways, Utilities and Construction	Jefferson, Orleans	-	2,635,292		-	-	-		-	-	-	2,635,292
07-270	DOTD - ADMINISTRATION	572771	I-610 and I-10 Fence Removal, Replacement, and Repairs, due to Hurricane Ida Damage, Planning and Construction	Orleans	-	-		600,000	-	600,000		-	-	-	600,000
07-274	DOTD - PUBLIC IMPROVEMENTS	571985	New Orleans Rail Gateway Finalize EIS to Complete	Jefferson, Orleans	-	1,839,515		-	-	-		-	-	-	1,839,515
07-274	DOTD - PUBLIC IMPROVEMENTS	571988	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge	28,000,000	61,677,714			-	-		-	-		61,677,714
19-603	UNIVERSITY OF NEW ORLEANS	571820	Miscellaneous Roof Replacements, Planning and Construction	Orleans	-	-		4,800,000	-	4,800,000		-	-	-	4,800,000
19-603	UNIVERSITY OF NEW ORLEANS	571822		Orleans	3,000,000	3,000,000		2,800,000	-	2,800,000		-	-	-	5,800,000
19-604N	LSU HEALTH SCIENCES CENTER - NEW ORLEANS	571448	MEB 4th Floor Gross Anatomy and Virtual Anatomy Labs, Planning and Construction	Orleans	-	-		-	-	-		-	-	5,000,000	5,000,000
19-604N	LSU HEALTH SCIENCES CENTER - NEW ORLEANS	571450	LSUHSC-NO Campus Stormwater Infrastructure Upgrades, Planning and Construction	Orleans	-	-		3,000,000	-	3,000,000		-	-	-	3,000,000
19-604N	LSU Health Sciences Center - New Orleans	571451	Health Science Center Facility Renovations – Dental School Simulation Facility, Planning and Construction	Orleans	-	-		40,000,000	-	40,000,000		-	-	-	40,000,000
19-604N	LSU HEALTH SCIENCES CENTER - NEW ORLEANS	571452	LSUHSC-NO Medical Education Building Laboratory Renovation, Phase 1, Planning and Construction	Orleans	41,000,000	51,000,000		24,000,000	-	24,000,000		-	-	-	75,000,000
19-604N	LSU HEALTH SCIENCES CENTER - NEW ORLEANS	571453	Elevated Walkways Structural and ADA Improvements, Planning and Construction	Orleans	-	-		-	-	-		-	-	3,000,000	3,000,000
19-604N		571454	Center for Advanced Learning and Simulation Infrastructure and Equipment, Planning and Construction	Orleans	-	-		2,800,000	-	2,800,000		-	-	-	2,800,000
19-604N	LSU HEALTH SCIENCES CENTER - NEW ORLEANS	573840	Exterior Stair Connector, Seton and CALS Walkways	Orleans	-	-		-	-	-		-	-	2,500,000	2,500,000
19-617	SOUTHERN UNIVERSITY - NEW ORLEANS	571502	University Cafeteria, Planning and Construction	Orleans	-	100,000		9,900,000	-	9,900,000		-	-	-	10,000,000

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Agency Number	Agency	FY24 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC Re	eauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	Capital Outlay Savings Fund	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
19-617	SOUTHERN UNIVERSITY- NEW ORLEANS	571503	ADA Compliant Restrooms and Public Accommodations in the Cafeteria, University Center, Health & Physical Education, Library and Administration Building, Planning and Construction	Orleans	-	1,000,000		-	-	-		2,650,000	-	-	3,650,000
19-617	SOUTHERN UNIVERSITY- NEW ORLEANS	571504	Campus Exterior Lighting Upgrades, Planning and Construction	Orleans	-	997,119		-	-	-		-	-	-	997,119
19-673	NEW ORLEANS CENTER FOR THE CREATIVE ARTS	572424	Building Acquisition for Academic Studio Program, Planning and Construction	Orleans	-	-		-	-	-		-	8,000,000	-	8,000,000
36-L34	LAKEFRONT MANAGEMENT AUTHORITY	572820	Seabrook Public Boat Launch Rehabilitation, Planning and Construction	Orleans	-	100,000		1,780,000	-	1,780,000		-	-	-	1,880,000
36-L34	LAKEFRONT MANAGEMENT AUTHORITY	572823	Planning, Designing and Constructing Public Use Pavilions Inclusive of Benches and Tables along 5.2 Miles of Public Parks and Green Space along New Orleans Lakeshore Drive	Orleans	-	-		168,750	-	168,750		-	-	-	168,750
36-P17	PORT OF NEW ORLEANS	572603	St. Claude Bridge Rehabilitation, Planning and Construction	Orleans	-	-		-	27,500,000	27,500,000		3,000,000	-	-	30,500,000
50-ML3	NEW ORLEANS	572361	New Sewerage and Water Board Power Plant, Planning and Construction	Orleans	-	24,446,296		29,000,000	-	29,000,000		-	-	-	53,446,296
50-ML3	NEW ORLEANS	572362	Old New Orleans VA Building Rehabilitation	Orleans	-	1,925,000		8,000,000	-	8,000,000		-	-	-	9,925,000
50-ML3	NEW ORLEANS	572363	Lower Ninth Ward Green Infrastructure Project, Planning and Construction	Orleans	750,000	1,000,000		1,900,000	-	1,900,000		-	-	-	2,900,000
50-ML3	NEW ORLEANS	572364	West Bank Park Improvements Including New Soccer and Recreational Facilities, Planning and Construction	Orleans	1,300,000	3,115,506		11,225,400	-	11,225,400		-	750,000	-	15,090,906
50-ML3	NEW ORLEANS	572366	Monticello Canal Culverts at Airline Highway	Orleans	-	750,000		8,250,000	-	8,250,000		-	-	-	9,000,000
50-ML3	NEW ORLEANS	572368	Dryades Kitchen Incubator, Planning and Construction	Orleans	-	-		350,000	-	350,000		-	-	-	350,000
50-ML3	NEW ORLEANS	572370	West Bank Ferry Terminal Renovations, Planning and Construction	Orleans	-	300,000		300,000	-	300,000		-	300,000	-	900,000
50-ML3	NEW ORLEANS	572371	Richard Lee Playground, Planning and Construction	Orleans	-	184,437		3,000,000	-	3,000,000		-	-	-	3,184,437
50-N03	AUDUBON NATURE INSTITUTE, INC.	573089	Audubon Facility Renovations and Improvements: Audubon Zoo, Planning and Construction	Orleans	-	9,500,000		9,500,000	-	9,500,000		-	-	-	19,000,000
50-N05	NEW ORLEANS EXHIBITION HALL AUTHORITY	573512	Property Development Project	Orleans	-	500,000		25,000,000	-	25,000,000		-	-	-	25,500,000
50-N11	DEPAUL COMMUNITY HEALTH CENTER	572473	Oretha Castle Haley Central City Project, Planning and Construction	Orleans	-	-		-	-	-		-	1,000,000	-	1,000,000
50-N17	NEW ORLEANS CAREER CENTER	573670	Expanding High Wage, High Demand Career and Technical Training, Planning and Construction	Orleans	-	1,000,000		2,000,000	-	2,000,000		-	-	-	3,000,000
50-N19	PAUL S. MORTON SCHOLARSHIP FOUNDATION	573679	Paul S. Morton Scholarship Foundation Greater Works Family Life Center, Planning and Construction	Orleans	-	-		6,200,000	-	6,200,000		-	-	-	6,200,000
50-N31	NEW CORP, INC.	573523	Valena C. Jones School Redevelopment/Visioning A Community Based Urban Research and Resilience Station	Orleans	-	-		-	550,000	550,000		-	-	-	550,000
50-N34	ODYSSEY HOUSE LOUISIANA, INC.	572792	Odyssey House Louisiana Renovation Project, Planning and Construction	Orleans	-	6,614,300		-	-	-		-	-	-	6,614,300
50-N34	ODYSSEY HOUSE LOUISIANA, INC.	572793	Odyssey House Louisiana Gambling Treatment Center, Planning and Construction	Orleans	-	-		5,000,000	2,000,000	7,000,000		-	-	-	7,000,000
50-N53	ORLEANS PARISH COMMUNICATIONS DISTRICT	572016	Orleans Parish Communications District Expansion Project, Planning and Construction	Orleans	-			33,600,000	-	33,600,000		-	-	-	33,600,000

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50-N74	NATIONAL WORLD WAR II MUSEUM, INC.	572801	Eight Projects Under FP&C Management Plus Liberation Pavilion: Bricks and Mortar, Exhibit Fabrication, Media Production, Planning and Construction	Orleans	6,500,000	17,889,647		5,800,000	6,500,000	12,300,000		-	-	-	30,189,647
50-NAJ	EFFORTS OF GRACE, INC.	573449	Ashe Too, Planning and Construction	Orleans	-	1,000,000		-	-	-		-	-	-	1,000,000
50-NB1	CENTER FOR INNOVATIVE TRAINING OF YOUTH	573807	STEM NOLA's Innovation Hub, Planning and Construction	Orleans	500,000	500,000		8,100,000	-	8,100,000		1,000,000	-	-	9,600,000
50-NDL	THE 1ST 72+	572518	Tiny Houses Big Dreams: Expanding Housing and Sustainability for Formerly Incarcerated People, Planning and Construction	Orleans	-	-		-	-	-		250,000	-	-	250,000
50-NDX	NEW ORLEANS COUNCIL ON AGING, INC.	572515	New Orleans Council on Aging Office and Senior Community Center, Planning, Purchase, and Renovation of a Building and/or Acquire Land and Construct a New Building	Orleans	-	4,998,358		-	-	-		-	-	-	4,998,358
50-NE4	NEW ORLEANS GREEN PROJECT	573836	Jefferson Parish Coroner's Office Advanced Forensic Center Project	Orleans	-	-		-	6,000,000	6,000,000		-	-	500,000	6,500,000
50-NEY	ORLEANS PARISH HOSPITAL SERVICE DISTRICT A	573636	Parish Hospital Service District for the Parish of Orleans - District A- Obstetrics Service Line Expansion Level 2 Unit, Planning and Construction	Orleans	-	3,200,000		-	-	-		-	-	-	3,200,000
50-NFQ	ALGIERS DEVELOPMENT DISTRICT	573529	Demolition Construction Project at New Orleans Riverside at FederSI City for the Algiers Development District, Planning and Construction	Orleans	-	-		-	1,500,000	1,500,000		-	-	-	1,500,000
50-NGG	YWCA GREATER NEW ORLEANS	573444	Construction Project, Planning and Construction	Orleans	-	-		-	1,000,000	1,000,000		-	-	-	1,000,000
50-NGM	NEW ORLEANS AFRICAN AMERICAN MUSEUM OF ART, CULTURE AND HISTORY		New Orleans African American Museum of Art, Culture and History: Renovation and New Construction	Orleans	-	374,765		4,000,000	-	4,000,000		-	-	-	4,374,765
50-NJ1	NEW ORLEANS MILITARY AND MARITIME ACADEMY	572609	Campus Expansion Phase 1 - Development, Planning and Design	Orleans	-	-		-	9,000,000	9,000,000		-	-	-	9,000,000
50-NJ6	WIL REACH ONE FOUNDATION	572981	Center for High-Quality Early Learning in New Orleans, Construction	Orleans	-	-		-	1,800,000	1,800,000		-	-	-	1,800,000
50-NJL	BASTION COMMUNITY OF RESILIENCE	573272	Veterans Wellness Facility in New Orleans, Planning and Construction	Orleans	-	1,900,000		-	1,000,000	1,000,000		-	-	-	2,900,000
50-NLM	FOUNDATION FOR SCIENCE AND MATHEMATICS EDUCATION, INC.	571977	A Model for a 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School	Orleans	-	624,448		1,000,000	-	1,000,000		-	-	-	1,624,448
50-NSP	EDEN HOUSE	573719	New Orleans Emergency Shelter, Planning and Construction	Orleans	-	850,000		-	-	-		-	-	-	850,000
50-NST	DOWNTOWN DEVELOPMENT DISTRICT NEW ORLEANS	572274	Harmony Circle, Planning and Construction	Orleans	-	-		4,000,000	-	4,000,000		1,000,000	-	-	5,000,000
50-NTO	RIVER DISTRICT NEIGHBORHOOD	573593	Market St. Park River District, Planning and Construction	Orleans	-	-		-	-	-		-	500,000	-	500,000
50-NU9	9TH WARD STADIUM, INC.	573721	Multi-Sport Venue in Eastern New Orleans and Lower Ninth Ward, Planning and Construction	Orleans	-	3,449,765		-	-	-		-	-	-	3,449,765
50-NUQ	LOUISIANA HIBERNIAN CHARITY	573722	Four Acre Irish Heritage Park in the Lakeview Neighborhood, Planning and Construction	Orleans	-	183,522		-	-	-		-	-	-	183,522
50-NV4	UJAMAA COMMUNITY DEVELOPMENT	573549	Come Back to Claiborne, Planning and Construction	Orleans	-	-		-	3,000,000	3,000,000		-	-	-	3,000,000
					82,050,000	218,969,603	0	283,274,150	79,850,000	363,124,150	(7,900,000	10,550,000	11,480,000	612,023,753

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HB782 (Act 774) of the 2024 Regular Session: Orleans

Agency Number	Agency	FY23 BDS	Project Title	Parish	State General Fund Direct	2022-2023 State General Fund NonRecurring (Surplus)
50-NPE	The Louisiana Music and Heritage	972	The Louisiana Music and Heritage Experience, Inc.,	Orleans	2,000,000	
	Experience		Planning and Construction			
50-NU2	Louisiana Endowment for the	1038	Critical Repairs and Restoration of Historic Turners	Orleans		550,000
	Humanities		Hall, Planning and Construction			
					2,000,000	550,000